

**Rollback Tax Rate Worksheet**

Line	Activity	Amount/Rate
	Maintenance and operations (M&O) tax rate. Enter \$1.50 OR the 2005 adopted M&O rate if voters approved a rate higher than \$1.50.	\$ 0 /\$100
26.	 Multiply Line 25 times 0.6667	\$ 0 /\$100
27.	<b>2019 rollback M&amp;O rate.</b> Use the lesser of the M&O rate as calculated in Tax Code Section 26.08(n)(2)(A) and (B).	\$ 0 /\$100
28.	<b>Total 2019 debt to be paid with property tax revenue.</b> Debt means the interest and principal that will be paid on debts that: (1) Are paid by property taxes, (2) Are secured by property taxes, (3) Are scheduled for payment over a period longer than one year, and (4) Are not classified in the school district's budget as M&O expenses.  A. Debt also includes contractual payments to other school districts that have incurred debt on behalf of this school district, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. Enter debt amount \$ 2,244,537  B. Subtract unencumbered fund amount used to reduce total debt. -\$ 0  C. Subtract state aid received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program. -\$ 0  D. Adjust debt: Subtract B and C from A. \$ 2,244,537	
29.	<b>Certified 2018 excess debt collections.</b> Enter the amount certified by the collector.	\$ 0
30.	<b>Adjusted 2019 debt.</b> Subtract Line 29 from Line 28D.	\$ 2,244,537
31.	<b>Certified 2019 anticipated collection rate.</b> Enter the rate certified by the collector. If the rate is 100 percent or greater, enter 100 percent.	100.00 %
32.	<b>2019 debt adjusted for collections.</b> Divide Line 30 by Line 31.	\$ 2,244,537
33.	<b>2019 total taxable value.</b> Enter the amount on Line 18.	\$ 708,626,130
34.	<b>2019 debt tax rate.</b> Divide Line 32 by Line 33 and multiply by \$100.	\$ 0.3167 /\$100
35.	<b>2019 rollback tax rate.</b> Add lines 27 and 34.	\$ 0.3167 /\$100